

FY 2016/2017 Cemetery		Proposed
		FY 16/17
Income		
Burial Permit Income		3,000.00
Cell Tower Rent		13,961.70
Interest Income		600.00
Lot Sales		17,000.00
Miscellaneous Income		0.00
Pathway		600.00
Total Income		35,161.70
Expense		
Audit		1,545.00
Capital Improvements		9,000.00
Commissions		1,700.00
Contract Fees		1,200.00
Computer Software Support		1,000.00
Deed Recording Fees		400.00
Equipment purchase		800.00
Legal Expense		1,000.00
Lot Buy-Back		0.00
Perpetual Care Contribution		7,200.00
Building Repairs		916.70
Computer Repairs		0.00
Equipment Repairs & maint.		1,000.00
Salaries-Cemetery		6,000.00
Supplies		800.00
Utilities		2,100.00
Pathway		500.00
Total Expense		35,161.70