

			FY 16/17 Tree Canopy Projects	
			None	0.00
			Total Tree Canopy Expenditures	0.00
			Unencumbered Tree Canopy	0.00
			STREET REVITALIZATION	29,583.06
			<i>Carry Forward</i>	<i>4,555.25</i>
			<i>Carry Forward Moved from Tree Canopy</i>	<i>20,000.00</i>
			<i>Additional Ad Valorem Revenue</i>	<i>5,027.81</i>
			FY 16/17 Street Revitalization Projects	
			20/20 Vision Fund	29,583.06
			Total Street Revitalization Projects	29,583.06
			Unencumbered Street Revitalization Funds	0.00
			TOTAL RECAPITALIZATION FUND EXPENSE	129,583.06
			TOTAL UNENCUMBERED FOR CARRY FORWARD FY17/18	64,000.01